

Appendix B

Additional information in relation to the measures of success

Improved educational attainment			
Measuring our success	Target	Current position	Comments
1. % of children achieving a good level of development at the Early Years Foundation Stage	65%	63%	65% represents the statistical neighbour average 2012. Changes to the Early Years Foundation Stage Framework are expected to impact on the indicator definition.
2. % achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths	Top 25% of local authorities	57.6%	Currently Central Bedfordshire's national rank is 91/151. According to current results, in order to be in the top quartile we would need to be achieving 61.9% and ranked 38/151.
3. % disadvantaged pupils achieving 5 or more A* - C grades at GCSE or equivalent including English and Maths	At or above the national average		This relates to those eligible for free school meals at any time in the last 6 years or children looked after continuously for more than 6 months.
4. % of young people who are not in education, employment or training (NEET)	Top 25% of local authorities	4.6%	Currently Central Bedfordshire is 40 th out of 152 Authorities in relation to performance on NEET (i.e. in the second quartile). To be in the top quartile Central Bedfordshire needs to be in the top 38 performing authorities.
5. % of schools and colleges judged by Ofsted to be Outstanding/Good	Improving trajectory- every school a good school	80%	The proportion of schools being classified as good or outstanding has remained stable over the last three years.
6. Children and families' voice - Young inspectors survey	New measure	N/A	Measure to be developed.
Protecting vulnerable children			
Measuring our success	Target	Current position	Comments
7. Average time in days between a child entering care and moving in with its adoptive family, for children who have been adopted	533 days (2013/14) 479 days (2014/15)	600	There is a national target to achieve 426 days by 2015/16. Performance is assessed on a three year rolling cohort so the current position of 600 days reflects cases dealt with between 2010 – 2013.

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			533 day target is for period 2011-14. 479 day target is for period 2012-15.
8. % of assessments completed according to timescales (currently 10 working days)	85%	84.7%	Following the publication of Working Together Statutory Guidance there will be a single assessment process rather than separate initial and core assessments. The way that the timeliness of assessments is monitored will therefore change and this indicator will need to be reviewed for 2013/14. 'Working Together' requires a single assessment process to be completed in 45 days.
9. % of child protection cases which should have been reviewed during the year that were reviewed	100%	100%	Reviews are a key element in delivering Child Protection Plans and effective reviews should ensure the provision of good quality interventions to keep children safe and protected. This target should remain at 100%.
10. % of referrals of children in need that led to initial assessments	75%	80.3%	Following the publication of Working Together Statutory Guidance there will be a single assessment process rather than separate initial and core assessments. The count of assessments will therefore change and this indicator will need to be reviewed for 2013/14.
11. % of cases where children became subject to a child protection plan for a second or subsequent time where domestic violence was a factor	Year on year reduction	64%	This is a new local measure and there are no national comparators. The decision to monitor this indicator has arisen from the increased percentage of children who became the subject of a child protection plan who had previously been the subject of a child protection plan and Board discussions in relation to domestic abuse and support for children and families. It is not appropriate to set a target for this type of contextual measure however it is appropriate to monitor this and expect that it reduces.

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12. Reduction in the number of first time entrants to the youth justice system aged 10-17	-5%	-31.3%	This target reflects good performance and is set by the Youth Justice Board.
13. % of young people receiving a conviction in court who are sentenced to custody	5%	3.03%	This target reflects good performance and is set by the Youth Justice Board.
14. Re-offending rates amongst young people	To be confirmed	32% (2010/11)	There have been changes to the way this measure has been collected. Due to new methodology, we can only start to review progress and compare with other local authorities from 2010/11 once 2011/12 data is available. This will enable target setting.
15. Percentage of young offenders in employment, education or training (ETE)	80%	64%	The Youth Justice Board target is that 80% of young people known to the YOS should be in ETE. This is based on very rigid Youth Justice Board criteria that do not allow us to include young people in other forms of ETE or less hours than the standard 16/25 hours. Current local figures based on a broader definition stand at 88%.
16. Difference between the rate (per 10,000 population) of emergency hospital admissions caused by injuries in children from the 20% most deprived and the 80% least deprived areas	Annual Decrease	28 (2010/11)	The difference between the rate of the 20% most deprived and the 80% least deprived was 28 in 2010/11. The target is based on an annual decrease in the difference between these rates against this baseline.
17. Children and families' voice - Children's and families views about the difference that key professionals have made, how well they have been treated, and how this has been fed into the development of the service	New measure	N/A	Measure to be developed.

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Early help and improving life chances			
Measuring our success	Target	Current position	Comments
18. Number of disadvantaged 2 year olds placed in early education / childcare that meet government's criteria	449 by March 2014	N/A	This is a new measure and meeting government targets will be challenging: Government target is for 449 to be placed by September 2013 and 1,000 placed by September 2014
19. % of identified young carers supported and % of children with identified disabilities supported	New measures	N/A	Measures to be developed.
20. Proportion of children who live in relative low income	10% by 2020	12.8%	The national long term target is to reduce Child Poverty to less than 10% by 2020.
21. The number of people in employment (Aged 16 to 64)	5% above national average	125,900 6% above June 12 – reported Q3 2012/13	Part of the official labour market statistics provided by the Office of National Statistics and is the most reliable data available. In line with the current target (2012/13) in Council's Medium Term Plan indicator set.
22. % of under 5 year olds from most deprived areas registered with Children's Centres	65%	N/A	New measure and the target. This target is part of the Ofsted framework of inspection and is what would be expected for a Children's Centre to be judged as good.
23. Troubled Families Programme is achieving annual payment by results targets	60% of families worked with	N/A	This is a local target which measures our success in working with the 305 families identified. Launched by the Department for Communities and Local Government (DCLG), the Troubled Families programme aims to improve life for an estimated 120,000 families nationwide who are identified as having the greatest need.
24. % of early years and childcare settings judged by Ofsted to be Outstanding and Good	Improving trajectory – every setting a good setting	75%	Current performance is as at 31/3/2013.
25. % of participants reporting improved aspirations and self esteem	New measure	N/A	A target will be set once a baseline has been established.

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26. Children and families' voices - % of parents reporting improved parenting skills (through the parenting skills courses and programmes)	75%	N/A	Measure to be developed.
27. Young carers feel supported (annual survey)	New measure	N/A	A target will be set once a baseline has been established.
28. Children with disabilities views about the support they have received	New measure	N/A	A target will be set once a baseline has been established.
Being healthy and positive			
Measuring our success	Target	Current position	Comments
29. % Mothers smoking at the time of delivery (SATOD) * Bedford Hospital	15%	End of Q3 (2012/13): BH*- 11.2% L&D - 22.8%	Contracts for 2013/14 require the L&D Hospital to make stepped improvements each quarter and to have reduced the prevalence of SATOD to 15% by Q4.
30. % Mothers initiating breastfeeding	80%	End of Q3 (2012/13): BH – 82.9% L&D – 68.5%	Contracts for 2013/14 require the L&D Hospital to make stepped improvements in Q1 & Q2 to achieve 80% initiation of breastfeeding in Q3 & Q4.
31. % Mothers still breastfeeding at 6-8 weeks	48%	End of Q3 (2012/13): 46% Bedfordshire	Disaggregated data not yet available for 2012/13.
32. Year R (Ages 4- 5) /Year 6 (Ages 10-11) to achieve a % year-on-year reduction in obesity prevalence	7.3% 15.6%	7.4% 15.8%	Current position reflects data collected for Academic Year 2011/12 and published December 2012.
33. Reduction in the number of conceptions per 1,000 teenage girls (aged 15-17 years)	30.5	27.2 (2011 ONS Data)	Using trend data, a reduction rate target for 2013 has been agreed within Central Bedfordshire: - to reduce the rate from 32.5 (2009) per 1,000 females aged 15-17, to 30.8 by 2013. (ONS Data for the 2013 rate will be available in 2015). This would equate to a 5.13% reduction

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34. % children and young people reporting a reduction in alcohol and drugs usage 3 months following the end of an intervention	New measure Annual increase in %	N/A	The baseline for this measure will be established in 2013/14.
35. Improved mental health early intervention services measured by the Strengths & Difficulties (SDQ) scores for children and young receiving a direct intervention by the CHUMS Service	To be confirmed	Q2 2012/13 58% completed 80% improvement	Measure to be developed.
36. % Looked After Children (LAC) who have been looked after continuously for at least 12 months and who have had an annual Health Assessment during the previous 12 months	100%	77.1%	Currently within the Children's Trust Board indicator set – with a target of 100% for 2012/13.
37. % LAC up to date on immunisations/vaccinations	100%	90.5%	Currently within the Children's Trust Board indicator set – with a target of 100% for 2012/13.
38. Children and young people who are Looked After (LAC) have better mental health, as measured by the Strengths and Difficulties Questionnaire (SDQ) score	13	15.7	Improvement in average SDQ scores for Looked After Children is currently within the Children's Trust Board indicator set. The target reflects the current target which is challenging. The 'total difficulty' score range from 0-40. A score of 13 or below is considered normal, 14-16 is considered borderline and 17 and above is a cause for concern.
39. Children and families' voices - Looked after children say that the health services they receive are meeting their needs 40. Balding Survey – health and wellbeing	New measures	N/A	A target will be set once a baseline has been established. The Schools Health Related Behaviour Survey (Balding) will be conducted during the Academic Year 2013/14. Numbers of schools and age-groups to be confirmed.